



6.4.3 - Institutional strategies for mobilization of funds and the optimal utilization of resources Institute maintains & follows a well-planned process for the mobilization of funds and resource.

The process involves various committees of the institute as well as the Department Heads and Accounts office. Institute has designed some specific rules for the fund usage and resource utilization.

- Mobilization of Funds, the student Tuition fee is the major source of income for the institute
- The management provides need-based loans to individual colleges.
- Various government and non-government agencies sponsor events like seminars and workshops.
- Alumni contribute to the institute by raising funds to purchase items like water coolers, wall clocks, etc.
- Sponsorships are sought from individuals and corporate for cultural events and fests. Utilization of Funds
- A finance committee has been constituted to monitor the optimum utilization of funds for various recurring and non-recurring expenses
- The purchase committee seeks quotations from vendors for the purchase of equipment, computers, books, etc.
- The quotations are scrutinized by the finance and purchase committee before a final decision is made based on parameters like pricing, quality, terms of service, etc.
- The Principal, finance and purchase committees along with the accounts department ensure that the expenditure lies within the allotted budget. The intervention of the management is sought in case the expenditure exceeds the budget.

Resource Mobilization Policy and Procedure

- Before the financial year begins, Principal and Heads of Departments prepare the college budget.
- The institutional budget includes recurring expenses such as salary, electricity and internet charges, stationary & other maintenance costs.





- It includes planned expenses such as lab equipment purchases, furniture, and other development Expenses.
- The budget is scrutinized and approved by the top management and Governing Council.
- Accounts department and Purchase department monitor whether expenses are exceeding budget provision.
- Statutory auditors are also appointed who certify the financial statements in every financial year.
- The grants received by the college are also audited by certified auditors. Optimal utilization of resources
- The college aims at promoting research, development, consultancy and such other activities, involving the faculty at various levels.
- The faculty, who exhibit initiative and receive substantial grants for R&D works or for strengthening the infrastructure in the institute would be encouraged and will receive special commendation.
- Travel grants can be sanctioned to faculty to present research papers at or to attend National or International Conferences in India or abroad, depending on availability of funds.

Effective utilization of infrastructure is ensured through the appointment of adequate and well-qualified lab technicians & system administrators.

- The optimal utilization is ensured through encouraging innovative teaching-learning practices.
- The available physical infrastructure is optimally utilized beyond regular college hours, to conduct remedial classes, co-curricular activities/extracurricular activities, parent teacher meetings.
- The college infrastructure is utilized as an examination centre for Government examinations/University Examinations.





6.4.3 _ institutional strategies for mobilization of funds and the optimal utilization of resources Upload any additional information

As our college is self financing institution' affiliated to JNT University' we get the income mainly from tuition fee receipts, as fixed by State Government' The college is also receives amount through bank loans to meet the expenditures for running the institutions' The expenditure mainly consists of salary payments' laboratory infrastructure & building infrastructures and maintenance'

Optimum utilization of funds is ensured through

- Industry interaction
- Industrial Visits
- Guest faculty from industry
- Seminars and awareness
- Technical Fests
- Training Programmes
- Skill Enhance Programmes
- Placement
- Transportation

Purchase of New vehicles

Repairs & Maintenance

- Innovation Cell
- International Conferences
- FDPs
- Refresher Courses
- Licensed Software
- Library Software
- Purchase of new Books as per revised syllabus
- Sports equipment and Ground maintenance




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➤ RESOURCE MOBILIZATION POLICY

➤ This policy helps to identify the resources available for different programs for efficient management of funds and to expand the resource base to achieve the set goals.

➤ General Policy:

➤ The important part of cash inflow in budget outlay is the student admission and resulting fees received from them. In order to ensure that maximum seats are filled against approved intake following mobilization plan is implemented for

- Quality Education beyond the curriculum training
- Training and Placement
- Top Infrastructure and Facility Advertisements & Publicity
- Counseling and Guidance for the students

➤ The Governing Body will monitor the optimal utilization of the funds for the smooth functioning of the institution.

➤ The Finance Committee in collaboration with the Governing Body will be responsible for the utilization of funds by ensuring transparency in the process.

➤ The revenue and expenditure of the Institute will be in accordance with the annual budget. The management shall provide financial supports for the seminars/workshops/expert talks/Faculty Development programmes etc.

➤ Institute shall provide scholarships for the economically backward students. Institute will generate revenue from the extracurricular activities of the students such as Sports and Cultural and technical activities.

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- Building maintenance and infrastructure up gradation will be achieved through regular monitoring by the Building & works Committee and devising suitable proposals for implementation
- Allocation of adequate budget for annual maintenance of college infrastructure will be prepared by the finance committee.
- Sufficient support staff to be maintained to upkeep infrastructure including toilets, Water Purifiers to be regularly serviced.
- Painting, roof maintenance, plumbing maintenance and repairs to be done, including sewer systems as per requirement.
- Provisions of Classroom Maintenance including furniture, doors and windows.
- General and emergency repairs to be done with the management or department funds. Maintenance and utilization of library resources to be done by following the library rules.
- System Administrator will be responsible for maintenance of major equipment instruments and UPS.
- Calibration and Refurbishing of laboratory equipment would be done regularly.
- Mechanical/Electrical and lab equipment will be repaired and maintained by the lab assistants and complicated repairs to be done from the allocated Departmental fund by the professionals.