4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years (10)

Year	Assigned budget on academic facilities (excluding salary for human resources)	Expenditure on academic facilities (excluding salary for human resources)	Assigned budget on physical facilities (excluding salary for human resources)	Expenditure on physical facilities (excluding salary for human resources)
2012	18.5	18.60855	8.2	**8.52143**
2013	14.5	14.85522	11.2	**11.84767**
2014	23	26.85655	10	**11.83292**
2015	48	49.35655	11	**12.03389**
2016	30	32.13945	12	**12.60117**