

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	91,929.00	Tuition Fee	2,26,46,200.00
Advertisement	5,22,562.00	Tuition Fee Scholarship	1,87,81,000.00
Bank Charges	27,143.00	Jntu Fee	23,17,500.00
Bus Maintenance	4,78,698.00	Bus Fee	15,37,000.00
Canteen Expenditures	1,98,460.00	Hospital Fee	6,72,000.00
College Maintenance	10,68,476.00	Alumni Contribution	1,12,000.00
Staff welfare	3,10,614.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	3,06,489.00	Funds From Non-Government Bodies for	1,05,500.00
Grampanchayat tax	45,798.00	Misc.Income	6,05,000.00
Ground Maintenance	8,68,256.00	Society Fund	46,55,968.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	7,68,328.00		
Pci Affiliation Fee	8,26,000.00		
Medical Expenses	1,04,737.00		
Dispensary Expenses	2,40,000.00		
Alumini Meeting Expenses	44,895.00		
NSS Expenditure	86,000.00		
E-Governance	1,26,800.00		
Common Service Fee	9,97,500.00		
JNTU Affiliation Fee	1,87,500.00		
Aicte	-		
Seed money	82,300.00		
Esic	96,520.00		
Hospital Payment	6,72,000.00		
Faculty Research Grant	1,52,000.00		
Research and Development Expenses	2,76,400.00		
Faculty Financial Support	1,35,000.00		
Sports Maintenance	1,68,000.00		
Library Maintenance	1,35,600.00		
News Papers & Periodicals	1,64,800.00		
Provident Fund	1,53,000.00		
Insurance-Staff	1,63,400.00		
Pooja expenses	1,52,000.00		
Audit Fee	46,000.00		
Professional Tax	1,20,600.00		
Misc Expenses	6,92,665.00		
Office Maintenance	2,99,087.00		
Placement Expenses	3,56,756.00		
Printing & Stationery	2,44,778.00		
Project Expenditure	2,44,531.00		
Remuneration/Honorarium	3,57,023.00		
Repairs & Maintenance	7,55,200.00		
Electrical Charges	6,67,012.00		
Salaries	2,53,10,361.00		
Sanitary Exp	3,16,200.00		
Security Charges	6,90,596.00		
Students Welfare	1,15,270.00		
Insurance-Students	1,92,650.00		
Telephone Charges	20,208.00		
Travelling Charges	1,30,252.00		
Vehicle maintenance	2,82,019.00		
Web Site Maintenance Expenses	39,690.00		



Rewards & Awards for Faculty	63,000.00		
Freeships & Meritship to Students	8,75,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00		
Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00		
Cell Activities	48,600.00		
Other Expenses	9,82,682.00		
Capital Expenditure:	-		
Computers	12,89,520.00		
Electrical Equipments	13,58,576.00		
Furniture	10,46,065.00		
Lab Equipment	19,97,856.00		
Sport equipment	1,51,896.00		
library Books	4,16,930.00		
Office Equipment	5,68,900.00		
Vehicles	9,80,000.00		
Software	6,85,000.00		
	5,19,32,168.00		5,19,32,168.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

AB Praveen
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivasan
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

Accounts Officer
Accounts Officer
Authorized Signatory

[Signature]
PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana.

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2022-23

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	2,53,10,361.00	2,53,10,361.00

EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	12,89,520.00	
2	Electrical Equipments	13,58,576.00	
3	Furniture	10,46,065.00	
4	Lab Equipement	19,97,856.00	
5	Sport equipment	1,51,896.00	
6	Vehicles	9,80,000.00	
7	Software	6,85,000.00	
8	Office Equipment	5,68,900.00	
	Total		80,77,813.00

ACADEMIC MAINTENANCE EXPENDITURE

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	4,16,930.00	
2	Functions & Festivalls	3,06,489.00	
3	Pci Affiliation Fee	8,26,000.00	
4	Placement Expenses	3,56,756.00	
5	Project Expenditure	2,44,531.00	
6	Remuneration/Honororium	3,57,023.00	
7	Students Welfare	1,15,270.00	
8	Rewards & Awards for Faculty	63,000.00	
9	Advertisement	5,22,562.00	
10	Web Site Maintenance Expenses	39,690.00	
11	Hospital Payment	6,72,000.00	
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00	
13	Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00	
14	Cell Activities	48,600.00	
15	Alumini Meeting Expenses	44,895.00	
16	NSS Expenditure	86,000.00	
17	E-Governance	1,26,800.00	
18	Common Service Fee	9,97,500.00	
19	JNTU Affiliation Fee	1,87,500.00	
20	Aicte	-	
21	Seed money	82,300.00	
22	Faculty Research Grant	1,52,000.00	
23	Research and Development Expenses	2,76,400.00	
24	Faculty Financial Support	1,35,000.00	
	Total		62,99,446.00



PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	91,929.00	
2	Bus Maintenance	4,78,698.00	
3	Canteen Expenditures	1,98,460.00	
4	Laboratory Maintenance	7,68,328.00	
5	Electrical Charges	6,67,012.00	
6	Grampanchayat tax	45,798.00	
7	Printing & Stationery	2,44,778.00	
8	Repairs & Maintenance	7,55,200.00	
9	Vehicle maintenance	2,82,019.00	
10	Sanitary Exp	3,16,200.00	
	Sports Maintenance	1,68,000.00	
	Library Maintenance	1,35,600.00	
	Total Rs	-	41,52,022.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		1,04,51,468.00
GENERAL ADMIN & ESTABLISHMENT EXPENSES			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	1,64,800.00	
2	Provident Fund	1,53,000.00	
3	Insurance-Staff	1,63,400.00	
4	Pooja expenses	1,52,000.00	
5	Audit Fee	46,000.00	
6	Professional Tax	1,20,600.00	
7	Internet Charges	6,93,840.00	
8	Freeships & Meritship to Students	8,75,000.00	
9	Bank Charges	27,143.00	
10	Esic	96,520.00	
11	Staff welfare	3,10,614.00	
12	Medical Expenses	1,04,737.00	
13	Dispensary Expenses	2,40,000.00	
14	Other Expenses	9,82,682.00	
15	Security Charges	6,90,596.00	
16	Insurance-Students	1,92,650.00	
17	Telephone Charges	20,208.00	
18	Travelling Charges	1,30,252.00	
19	College Maintenance	10,68,476.00	
20	Ground Maintenance	8,68,256.00	
21	Misc Expenses	6,92,665.00	
22	Office Maintenance	2,99,087.00	
	Total Rs		80,92,526.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S


PRAVEEN KUMAR A
Proprietor, M. No. 228118

For AVANTHI EDUCATIONAL SOCIETY


M. Ganesan
Authorised Signatory



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	87,332.00	Tuition Fee	2,05,94,870.00
Advertisement	4,96,433.00	Tuition Fee Scholarship	1,82,30,000.00
Bank Charges	25,785.00	Jntu Fee	20,85,500.00
Bus Maintenance	4,39,756.00	Bus Fee	12,19,750.00
Canteen Expenditures	1,83,596.00	Hospital Fee	6,42,000.00
College Maintenance	7,15,052.00	Alumni Contribution	95,000.00
Staff welfare	2,95,083.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	2,86,947.00	Funds From Non-Government Bodies for	98,000.00
Grampanchayat tax	43,618.00	Misc.Income	6,82,000.00
Ground Maintenance	7,09,843.00	Society Fund	23,91,137.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	5,29,856.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	99,500.00		
Dispensary Expenses	2,36,000.00		
Alumini Meeting Expenses	42,561.00		
NSS Expenditure	53,200.00		
E-Governance	1,20,460.00		
Common Service Fee	9,98,500.00		
JNTU Affiliation Fee	1,96,000.00		
Aicte	-		
Seed money	78,185.00		
Esic	98,760.00		
Hospital Payment	6,42,000.00		
Faculty Research Grant	49,400.00		
Research and Development Expenses	2,62,580.00		
Faculty Financial Support	33,250.00		
Sports Maintenance	64,600.00		
Library Maintenance	1,28,820.00		
News Papers & Periodicals	1,56,560.00		
Provident Fund	1,45,350.00		
Insurance-Staff	1,55,230.00		
Pooja expenses	2,39,400.00		
Audit Fee	38,000.00		
Professional Tax	1,14,000.00		
Misc Expenses	7,43,032.00		
Office Maintenance	3,78,632.00		
Placement Expenses	3,38,918.00		
Printing & Stationery	2,32,539.00		
Project Expenditure	3,27,304.00		
Remuneration/Honororium	3,15,172.00		
Repairs & Maintenance	6,12,440.00		
Electrical Charges	3,43,661.00		
Salaries	2,38,73,456.00		
Sanitary Exp	2,00,390.00		
Security Charges	6,56,066.00		
Students Welfare	1,09,506.00		
Insurance-Students	1,94,300.00		
Telephone Charges	19,197.00		
Travelling Charges	28,739.00		
Vehicle maintenance	2,57,918.00		
Web Site Maintenance Expenses	37,705.00		



Rewards & Awards for Faculty	60,000.00		
Freeships & Meritship to Students	7,80,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	23,800.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,82,400.00		
Cell Activities	46,800.00		
Other Expenses	6,58,960.00		
Capital Expenditure:	-		
Computers	4,39,956.00		
Electrical Equipments	11,70,097.00		
Furniture	8,23,761.00		
Lab Equipment	21,67,413.00		
Sport equipment	1,44,301.00		
library Books	3,11,842.00		
Office Equipment	5,40,455.00		
Vehicles	9,10,000.00		
Software	6,55,000.00		
	4,65,38,257.00		4,65,38,257.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

A. Praveen
Accounts Officer
Authorized Signatory

M. Srinivas
PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2021-22

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	2,38,73,456.00	2,38,73,456.00

EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	4,39,956.00	
2	Electrical Equipments	11,70,097.00	
3	Furniture	8,23,761.00	
4	Lab Equipement	21,67,413.00	
5	Sport equipment	1,44,301.00	
6	Vehicles	9,10,000.00	
7	Software	6,55,000.00	
8	Office Equipment	5,40,455.00	
	Total		68,50,983.00

ACADEMIC MAINTENANCE EXPENDITURE

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	3,11,842.00	
2	Functions & Festivalls	2,86,947.00	
3	Pci Affiliation Fee	2,95,000.00	
4	Placement Expenses	3,38,918.00	
5	Project Expenditure	3,27,304.00	
6	Remuneration/Honororium	3,15,172.00	
7	Students Welfare	1,09,506.00	
8	Rewards & Awards for Faculty	60,000.00	
9	Advertisement	4,96,433.00	
10	Web Site Maintenance Expenses	37,705.00	
11	Hospital Payment	6,42,000.00	
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	23,800.00	
13	Internship/Ind Visits/Certificate Courses/Workshops	3,82,400.00	
14	Cell Activities	46,800.00	
15	Alumini Meeting Expenses	42,561.00	
16	NSS Expenditure	53,200.00	
17	E-Governance	1,20,460.00	
18	Common Service Fee	9,98,500.00	
19	JNTU Affiliation Fee	1,96,000.00	
20	Aicte	-	
21	Seed money	78,185.00	
22	Faculty Research Grant	49,400.00	
23	Research and Development Expenses	2,62,580.00	
24	Faculty Financial Support	33,250.00	
	Total		55,07,963.00



PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	87,332.00	
2	Bus Maintenance	4,39,756.00	
3	Canteen Expenditures	1,83,596.00	
4	Laboratory Maintenance	5,29,856.00	
5	Electrical Charges	3,43,661.00	
6	Grampanchayat tax	43,618.00	
7	Printing & Stationery	2,32,539.00	
8	Repairs & Maintenance	6,12,440.00	
9	Vehicle maintenance	2,57,918.00	
10	Sanitary Exp	2,00,390.00	
11	Sports Maintenance	64,600.00	
12	Library Maintenance	1,28,820.00	
	Total Rs	-	31,24,526.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		86,32,489.00
GENERAL ADMIN & ESTABLISHMENT EXPENSES			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	1,56,560.00	
2	Provident Fund	1,45,350.00	
3	Insurance-Staff	1,55,230.00	
4	Pooja expenses	2,39,400.00	
5	Audit Fee	38,000.00	
6	Professional Tax	1,14,000.00	
7	Internet Charges	6,93,840.00	
8	Freeships & Meritship to Students	7,80,000.00	
9	Bank Charges	25,785.00	
10	Esic	98,760.00	
11	Staff welfare	2,95,083.00	
12	Medical Expenses	99,500.00	
13	Dispensary Expenses	2,36,000.00	
14	Other Expenses	6,58,960.00	
15	Security Charges	6,56,066.00	
16	Insurance-Students	1,94,300.00	
17	Telephone Charges	19,197.00	
18	Travelling Charges	28,739.00	
19	College Maintenance	7,15,052.00	
20	Ground Maintenance	7,09,843.00	
21	Misc Expenses	7,43,032.00	
22	Office Maintenance	3,78,632.00	
	Total Rs		71,81,329.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S


 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118

For AVANTHI EDUCATIONAL SOCIETY


 M. Srinivas Rao
 Authorised Signatory



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	73,216.00	Tuition Fee	1,80,83,970.00
Advertisement	4,71,612.00	Tuition Fee Scholarship	1,75,30,000.00
Bank Charges	24,496.00	Jntu Fee	18,24,500.00
Bus Maintenance	2,93,024.00	Bus Fee	2,45,480.00
Canteen Expenditures	1,59,610.00	Hospital Fee	5,68,000.00
College Maintenance	9,05,392.00	Alumni Contribution	62,000.00
Staff welfare	2,80,329.00	Funds From Non-Government Bodies for	2,00,000.00
Functions & Festivals	1,66,319.00	Funds From Non-Government Bodies for	95,000.00
Grampanchayat tax	41,541.00	Misc.Income	6,28,000.00
Ground Maintenance	5,44,540.00	Society Fund	46,47,710.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,83,682.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	94,525.00		
Dispensary Expenses	2,32,000.00		
Alumini Meeting Expenses	34,295.00		
NSS Expenditure	50,540.00		
E-Governance	1,14,437.00		
Common Service Fee	9,50,500.00		
JNTU Affiliation Fee	1,76,250.00		
Aicte	1,00,000.00		
Seed money	74,275.00		
Esic	1,18,600.00		
Hospital Payment	5,68,000.00		
Faculty Research Grant	46,930.00		
Research and Development Expenses	2,49,451.00		
Faculty Financial Support	31,587.00		
Sports Maintenance	61,370.00		
Library Maintenance	1,22,379.00		
News Papers & Periodicals	1,48,732.00		
Provident Fund	1,38,082.00		
Insurance-Staff	1,47,468.00		
Pooja expenses	2,27,430.00		
Audit Fee	32,000.00		
Professional Tax	1,08,300.00		
Misc Expenses	4,95,892.00		
Office Maintenance	3,49,701.00		
Placement Expenses	3,21,972.00		
Printing & Stationery	2,01,421.00		
Project Expenditure	2,18,952.00		
Remuneration/Honorarium	3,84,663.00		
Repairs & Maintenance	5,62,068.00		
Electrical Charges	3,01,952.00		
Salaries	2,32,75,200.00		
Sanitary Exp	1,75,624.00		
Security Charges	6,23,263.00		
Students Welfare	1,04,031.00		
Insurance-Students	1,82,610.00		
Telephone Charges	18,237.00		
Travelling Charges	27,302.00		
Vehicle maintenance	1,25,725.00		
Web Site Maintenance Expenses	35,820.00		



Rewards & Awards for Faculty	57,000.00		
Freeships & Meritship to Students	7,00,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	22,000.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,68,900.00		
Cell Activities	44,860.00		
Other Expenses	6,28,695.00		
Capital Expenditure:	-		
Computers	2,99,700.00		
Electrical Equipments	14,28,600.00		
Furniture	8,86,000.00		
Lab Equipement	23,48,900.00		
Sport equipment	47,072.00		
library Books	2,11,853.00		
Office Equipment	5,52,895.00		
Vehicles	-		
Software	6,24,000.00		
	4,38,84,660.00		4,38,84,660.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

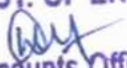

PRAVEEN KUMAR. A
Proprietor, M. No 228118



For AVANTHI EDUCATIONAL SOCIETY


Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


Accounts Officer
Authorized Signatory


PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2020-21

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	2,32,75,200.00	2,32,75,200.00
	EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	2,99,700.00	
2	Electrical Equipments	14,28,600.00	
3	Furniture	8,86,000.00	
4	Lab Equipement	23,48,900.00	
5	Sport equipment	47,072.00	
6	Vehicles	-	
7	Software	6,24,000.00	
8	Office Equipment	5,52,895.00	
	Total		61,87,167.00
	ACADEMIC MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	2,11,853.00	
2	Functions & Festivalls	1,66,319.00	
3	Pci Affiliation Fee	2,95,000.00	
4	Placement Expenses	3,21,972.00	
5	Project Expenditure	2,18,952.00	
6	Remuneration/Honororium	3,84,663.00	
7	Students Welfare	1,04,031.00	
8	Rewards & Awards for Faculty	57,000.00	
9	Advertisement	4,71,612.00	
10	Web Site Maintenance Expenses	35,820.00	
11	Hospital Payment	5,68,000.00	
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	22,000.00	
13	Internship/Ind Visits/Certificate Courses/Workshops	3,68,900.00	
14	Cell Activities	44,860.00	
15	Alumini Meeting Expenses	34,295.00	
16	NSS Expenditure	50,540.00	
17	E-Governance	1,14,437.00	
18	Common Service Fee	9,50,500.00	
19	JNTU Affiliation Fee	1,76,250.00	
20	Aicte	1,00,000.00	
21	Seed money	74,275.00	
22	Faculty Research Grant	46,930.00	
23	Research and Development Expenses	2,49,451.00	
24	Faculty Financial Support	31,587.00	
	Total		50,99,247.00



PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	73,216.00	
2	Bus Maintenance	2,93,024.00	
3	Canteen Expenditures	1,59,610.00	
4	Laboratory Maintenance	4,83,682.00	
5	Electrical Charges	3,01,952.00	
6	Grampanchayat tax	41,541.00	
7	Printing & Stationery	2,01,421.00	
8	Repairs & Maintenance	5,62,068.00	
9	Vehicle maintenance	1,25,725.00	
10	Sanitary Exp	1,75,624.00	
11	Sports Maintenance	61,370.00	
12	Library Maintenance	1,22,379.00	
	Total Rs	-	26,01,612.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		77,00,859.00
GENERAL ADMIN & ESTABLISHMENT EXPENSES			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	1,48,732.00	
2	Provident Fund	1,38,082.00	
3	Insurance-Staff	1,47,468.00	
4	Pooja expenses	2,27,430.00	
5	Audit Fee	32,000.00	
6	Professional Tax	1,08,300.00	
7	Internet Charges	6,93,840.00	
8	Freeships & Meritship to Students	7,00,000.00	
9	Bank Charges	24,496.00	
10	Esic	1,18,600.00	
11	Staff welfare	2,80,329.00	
12	Medical Expenses	94,525.00	
13	Dispensary Expenses	2,32,000.00	
14	Other Expenses	6,28,695.00	
15	Security Charges	6,23,263.00	
16	Insurance-Students	1,82,610.00	
17	Telephone Charges	18,237.00	
18	Travelling Charges	27,302.00	
19	College Maintenance	9,05,392.00	
20	Ground Maintenance	5,44,540.00	
21	Misc Expenses	4,95,892.00	
22	Office Maintenance	3,49,701.00	
	Total Rs		67,21,434.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

A. Praveen
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118

For VANTHI EDUCATIONAL SOCIETY

M. Srinivas
 Authorised Signatory



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	69,555.00	Tuition Fee	1,55,62,630.00
Advertisement	4,48,031.00	Tuition Fee Scholarship	1,57,43,000.00
Bank Charges	23,271.00	Jntu Fee	17,06,500.00
Bus Maintenance	2,78,372.00	Bus Fee	17,46,900.00
Canteen Expenditures	1,51,629.00	Hospital Fee	5,52,000.00
College Maintenance	6,50,122.00	Alumni Contribution	58,000.00
Staff welfare	2,66,312.00	Funds From Non-Government Bodies for	3,00,000.00
Functions & Festivalls	1,58,003.00	Funds From Non-Government Bodies for	78,000.00
Grampanchayat tax	39,563.00	Misc.Income	5,24,000.00
Ground Maintenance	5,17,313.00	Society Fund	51,00,771.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,59,497.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	89,799.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	22,580.00		
NSS Expenditure	48,013.00		
E-Governance	1,08,715.00		
Common Service Fee	8,67,000.00		
JNTU Affiliation Fee	1,42,993.00		
Aicte	1,00,000.00		
Seed money	70,561.00		
Esic	1,12,500.00		
Hospital Payment	5,52,000.00		
Faculty Research Grant	44,583.00		
Research and Development Expenses	2,36,978.00		
Faculty Financial Support	30,008.00		
Sports Maintenance	58,301.00		
Library Maintenance	1,16,260.00		
News Papers & Periodicals	1,41,295.00		
Provident Fund	1,31,178.00		
Insurance-Staff	1,40,095.00		
Pooja expenses	2,16,058.00		
Audit Fee	26,000.00		
Professional Tax	1,02,800.00		
Misc Expenses	4,71,097.00		
Office Maintenance	3,22,216.00		
Placement Expenses	3,05,874.00		
Printing & Stationery	1,91,349.00		
Project Expenditure	2,08,004.00		
Remuneration/Honororium	3,60,430.00		
Repairs & Maintenance	5,33,964.00		
Electrical Charges	2,86,854.00		
Salaries	2,17,85,712.00		
Sanitary Exp	1,66,842.00		
Security Charges	5,92,100.00		
Students Welfare	98,829.00		
Insurance-Students	1,87,600.00		
Telephone Charges	17,326.00		
Travelling Charges	25,937.00		
Vehicle maintenance	1,19,438.00		
Web Site Maintenance Expenses	34,029.00		



Rewards & Awards for Faculty	54,150.00		
Freeships & Meritship to Students	5,90,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,500.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,42,500.00		
Cell Activities	42,600.00		
Other Expenses	5,89,684.00		
Capital Expenditure:	-		
Computers	6,63,950.00		
Electrical Equipments	12,00,924.00		
Furniture	9,56,700.00		
Lab Equipement	18,07,554.00		
Sport equipment	3,13,425.00		
library Books	4,89,344.00		
Office Equipment	4,02,844.00		
Vehicles	-		
Software	5,54,800.00		
	4,13,71,801.00		4,13,71,801.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY

 M. Srinivas
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


 Accounts Officer
 Authorized Signatory


 PRINCIPAL
 AVANTHI INSTITUTE OF
 PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M),
 R.R. Dist. Telangana.

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2019-20

Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	2,17,85,712.00	2,17,85,712.00

EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)

Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	6,63,950.00	
2	Electrical Equipements	12,00,924.00	
3	Furniture	9,56,700.00	
4	Lab Equipement	18,07,554.00	
5	Sport equipment	3,13,425.00	
6	Vehicles	-	
7	Software	5,54,800.00	
8	Office Equipment	4,02,844.00	
	Total		59,00,197.00

ACADEMIC MAINTENANCE EXPENDITURE

Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	4,89,344.00	
2	Functions & Festivalls	1,58,003.00	
3	Pci Affiliation Fee	2,95,000.00	
4	Placement Expenses	3,05,874.00	
5	Project Expenditure	2,08,004.00	
6	Remuneration/Honorarium	3,60,430.00	
7	Students Welfare	98,829.00	
8	Rewards & Awards for Faculty	54,150.00	
9	Advertisement	4,48,031.00	
10	Web Site Maintenance Expenses	34,029.00	
11	Hospital Payment	5,52,000.00	
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	21,500.00	
13	Internship/Ind Visits/Certificate Courses/Workshops	3,42,500.00	
14	Cell Activities	42,600.00	
15	Alumini Meeting Expenses	22,580.00	
16	NSS Expenditure	48,013.00	
17	E-Governance	1,08,715.00	
18	Common Service Fee	8,67,000.00	
19	JNTU Affiliation Fee	1,42,993.00	
20	Aicte	1,00,000.00	
21	Seed money	70,561.00	
22	Faculty Research Grant	44,583.00	
23	Research and Development Expenses	2,36,978.00	
24	Faculty Financial Support	30,008.00	
	Total		50,81,725.00



PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	69,555.00	
2	Bus Maintenance	2,78,372.00	
3	Canteen Expenditures	1,51,629.00	
4	Laboratory Maintenance	4,59,497.00	
5	Electrical Charges	2,86,854.00	
6	Grampanchayat tax	39,563.00	
7	Printing & Stationery	1,91,349.00	
8	Repairs & Maintenance	5,33,964.00	
9	Vehicle maintenance	1,19,438.00	
10	Sanitary Exp	1,66,842.00	
11	Sports Maintenance	58,301.00	
12	Library Maintenance	1,16,260.00	
	Total Rs		24,71,624.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		75,53,349.00
GENERAL ADMIN & ESTABLISHMENT EXPENSES			
Sl.No	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	1,41,295.00	
2	Provident Fund	1,31,178.00	
3	Insurance-Staff	1,40,095.00	
4	Pooja expenses	2,16,058.00	
5	Audit Fee	26,000.00	
6	Professional Tax	1,02,800.00	
7	Internet Charges	6,93,840.00	
8	Freeships & Meritship to Students	5,90,000.00	
9	Bank Charges	23,271.00	
10	Esic	1,12,500.00	
11	Staff welfare	2,66,312.00	
12	Medical Expenses	89,799.00	
13	Dispensary Expenses	2,26,000.00	
14	Other Expenses	5,89,684.00	
15	Security Charges	5,92,100.00	
16	Insurance-Students	1,87,600.00	
17	Telephone Charges	17,326.00	
18	Travelling Charges	25,937.00	
19	College Maintenance	6,50,122.00	
20	Ground Maintenance	5,17,313.00	
21	Misc Expenses	4,71,097.00	
22	Office Maintenance	3,22,216.00	
	Total Rs		61,32,543.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

A. Praveen
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118

For AVANTHI EDUCATIONAL SOCIETY
M. Srinivasan
 Authorised Signatory



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	66,077.00	Tuition Fee	1,20,76,870.00
Advertisement	4,25,629.00	Tuition Fee Scholarship	1,31,22,800.00
Bank Charges	22,107.00	Jntu Fee	13,01,000.00
Bus Maintenance	2,64,454.00	Bus Fee	15,48,000.00
Canteen Expenditures	1,44,048.00	Hospital Fee	2,95,000.00
College Maintenance	5,97,616.00	Alumni Contribution	50,000.00
Staff welfare	2,52,996.00	Funds From Non-Government Bodies for Research & Activities	5,00,000.00
Functions & Festivalls	1,50,102.00	Funds From Non-Government Bodies for Others	58,500.00
Grampanchayat tax	37,680.00	Misc. Income	5,68,000.00
Ground Maintenance	4,91,447.00	Society Fund	99,32,830.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,36,523.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	85,309.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	20,951.00		
NSS Expenditure	45,612.00		
E-Governance	1,03,279.00		
Common Service Fee	7,07,000.00		
JNTU Affiliation Fee	1,54,887.00		
Aicte	1,00,000.00		
Seed money	67,033.00		
Esic	1,16,200.00		
Hospital Payment	2,95,000.00		
Faculty Research Grant	42,354.00		
Research and Development Expenses	2,25,129.00		
Faculty Financial Support	28,507.00		
Sports Maintenance	55,386.00		
Library Maintenance	1,10,447.00		
News Papers & Periodicals	1,34,230.00		
Provident Fund	1,24,619.00		
Insurance-Staff	1,33,090.00		
Pooja expenses	2,05,255.00		
Audit Fee	24,000.00		
Professional Tax	1,06,200.00		
Misc Expenses	4,47,542.00		
Office Maintenance	3,96,105.00		
Placement Expenses	2,90,580.00		
Printing & Stationery	1,81,782.00		
Project Expenditure	1,97,604.00		
Remuneration/Honorarium	3,37,409.00		
Repairs & Maintenance	5,07,266.00		
Electrical Charges	2,72,511.00		
Salaries	2,09,26,752.00		
Sanitary Exp	1,58,500.00		
Security Charges	5,62,495.00		
Students Welfare	93,888.00		
Insurance-Students	1,78,600.00		
Telephone Charges	16,459.00		
Travelling Charges	24,640.00		
Vehicle maintenance	1,13,466.00		
Web Site Maintenance Expenses	32,327.00		



Rewards & Awards for Faculty	51,442.00		
Freeships & Meritship to Students	5,00,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,000.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,26,800.00		
Cell Activities	40,470.00		
Other Expenses	5,71,586.00		
Capital Expenditure:			
Computers	6,47,500.00		
Electrical Equipements	9,85,878.00		
Furniture	8,28,652.00		
Lab Equipment	18,87,598.00		
Sport equipment	2,97,753.00		
library Books	6,48,627.00		
Office Equipment	3,92,701.00		
Vehicles	-		
Software	5,27,060.00		
Grand Total	3,94,53,000.00		3,94,53,000.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S



PRAVEEN KUMAR. A
Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY


M. Srinivas Rao
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


Accounts Officer
Authorized Signatory


PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R. D. Dist. Telangana

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2018-19

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	2,09,26,752.00	2,09,26,752.00

EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	6,47,500.00	
2	Electrical Equipements	9,85,878.00	
3	Furniture	8,28,652.00	
4	Lab Equipement	18,87,598.00	
5	Sport equipment	2,97,753.00	
6	Vehicles	-	
7	Software	5,27,060.00	
8	Office Equipment	3,92,701.00	
	Total		55,67,142.00

ACADEMIC MAINTENANCE EXPENDITURE

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	6,48,627.00	
2	Functions & Festivalls	1,50,102.00	
3	Pci Affiliation Fee	2,95,000.00	
4	Placement Expenses	2,90,580.00	
5	Project Expenditure	1,97,604.00	
6	Remuneration/Honorarium	3,37,409.00	
7	Students Welfare	93,888.00	
8	Rewards & Awards for Faculty	51,442.00	
9	Advertisement	4,25,629.00	
10	Web Site Maintenance Expenses	32,327.00	
11	Hospital Payment	2,95,000.00	
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	21,000.00	
13	Internship/Ind Visits/Certificate Courses/Workshops	3,26,800.00	
14	Cell Activities	40,470.00	
15	Alumini Meeting Expenses	20,951.00	
16	NSS Expenditure	45,612.00	
17	E-Governance	1,03,279.00	
18	Common Service Fee	7,07,000.00	
19	JNTU Affiliation Fee	1,54,887.00	
20	Aicte	1,00,000.00	
21	Seed money	67,033.00	
22	Faculty Research Grant	42,354.00	
23	Research and Development Expenses	2,25,129.00	
24	Faculty Financial Support	28,507.00	
	Total		47,00,630.00



PHYSICAL MAINTENANCE EXPENDITURE			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	66,077.00	
2	Bus Maintenance	2,64,454.00	
3	Canteen Expenditures	1,44,048.00	
4	Laboratory Maintenance	4,36,523.00	
5	Electrical Charges	2,72,511.00	
6	Grampanchayat tax	37,680.00	
7	Printing & Stationery	1,81,782.00	
8	Repairs & Maintenance	5,07,266.00	
9	Vehicle maintenance	1,13,466.00	
10	Sanitary Exp	1,58,500.00	
11	Sports Maintenance	55,386.00	
12	Library Maintenance	1,10,447.00	
	Total Rs		23,48,140.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		70,48,770.00
GENERAL ADMIN & ESTABLISHMENT EXPENSES			
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	1,34,230.00	
2	Provident Fund	1,24,619.00	
3	Insurance-Staff	1,33,090.00	
4	Pooja expenses	2,05,255.00	
5	Audit Fee	24,000.00	
6	Professional Tax	1,06,200.00	
7	Internet Charges	6,93,840.00	
8	Freeships & Meritship to Students	5,00,000.00	
9	Bank Charges	22,107.00	
10	Esic	1,16,200.00	
11	Staff welfare	2,52,996.00	
12	Medical Expenses	85,309.00	
13	Dispensary Expenses	2,26,000.00	
14	Other Expenses	5,71,586.00	
15	Security Charges	5,62,495.00	
16	Insurance-Students	1,78,600.00	
17	Telephone Charges	16,459.00	
18	Travelling Charges	24,640.00	
19	College Maintenance	5,97,616.00	
20	Ground Maintenance	4,91,447.00	
21	Misc Expenses	4,47,542.00	
22	Office Maintenance	3,96,105.00	
	Total Rs		59,10,336.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

A. Praveen
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118

For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas
 Authorised Signatory

